

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

MELCHOR OCAMPO 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	16,562,722.39	0.00	16,562,722.39	12,096,429.32	12,096,429.32	4,466,293.07
B00	SINDICATURAS	661,560.60	0.00	661,560.60	669,090.28	669,090.28	-7,529.68
C01	Regiduría I	494,436.22	0.00	494,436.22	515,886.58	515,886.58	-21,450.36
C02	Regiduría II	349,981.52	0.00	349,981.52	380,675.08	380,675.08	-30,693.56
C03	Regiduría III	349,981.52	0.00	349,981.52	380,675.08	380,675.08	-30,693.56
C04	Regiduría IV	349,981.52	0.00	349,981.52	380,675.08	380,675.08	-30,693.56
C05	Regiduría V	422,208.90	0.00	422,208.90	451,043.98	451,043.98	-28,835.08
C06	Regiduría VI	349,981.52	0.00	349,981.52	380,675.08	380,675.08	-30,693.56
C07	Regiduría VII	349,981.52	0.00	349,981.52	380,675.08	380,675.08	-30,693.56
D00	SECRETARIA DEL AYUNTAMIENTO	4,138,895.92	0.00	4,138,895.92	4,120,468.37	4,120,468.37	18,427.55
E00	ADMINISTRACIÓN	18,600,988.46	0.00	18,600,988.46	12,259,277.03	12,259,277.03	6,341,711.43
F00	DIRECCIÓN DE DESARROLLO URBANO	22,755,993.64	0.00	22,755,993.64	3,102,276.46	3,102,276.46	19,653,717.18
F01	Desarrollo Urbano y Servicios Públicos	1,838,326.76	0.00	1,838,326.76	1,614,022.39	1,614,022.39	224,304.37
G00	DIRECCIÓN DE ECOLOGÍA	2,456,843.84	0.00	2,456,843.84	2,422,073.22	2,422,073.22	34,770.62
H00	SERVICIOS PUBLICOS	19,732,731.38	0.00	19,732,731.38	12,859,528.45	12,859,528.45	6,873,202.93
H01	AGUA POTABLE	23,551,308.71	0.00	23,551,308.71	18,998,925.25	18,998,925.25	4,552,383.46
I01	Dirección de Desarrollo Social	7,619,624.92	0.00	7,619,624.92	7,936,099.19	7,936,099.19	-316,474.27
K00	ÓRGANO INTERNO DE CONTROL MUNICIPAL	814,976.57	0.00	814,976.57	882,081.97	882,081.97	-67,105.40
L00	TESORERIA	41,372,012.27	0.00	41,372,012.27	41,784,097.30	41,784,097.30	-412,085.03
M00	CONSEJERIA JURIDICA	835,960.89	0.00	835,960.89	834,957.89	834,957.89	1,003.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,047,423.91	0.00	2,047,423.91	1,650,538.09	1,650,538.09	396,885.82
Q00	SEGURIDAD PUBLICA Y TRANSITO	21,808,059.30	0.00	21,808,059.30	12,817,228.70	12,817,228.70	8,990,830.60
V00	DIRECCION DE LAS MUJERES	978,138.37	0.00	978,138.37	1,013,230.29	1,013,230.29	-35,091.92
TOTAL DEL GASTO		188,442,120.65	0.00	188,442,120.65	137,930,630.16	137,930,630.16	50,511,490.49



RESIDENTA MUNICIPAL

DRA. VICTORIA AURELIA VIQUEZ VEGA



ENCARG. DE DESPACH. DE SECRETA. DEL H. AY.

LIC. OSCAR JOAQUIN AZCUE LAVALLE



TESORERO MUNICIPAL

LIC. EDGAR IVAN SALDAÑA CABRERA