

MUNICIPIO MELCHOR OCAMPO 0008

AL 31 DE DICIEMBRE DE 2025

Concepto (3)	Egresos								
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
01020401	DERECHOS HUMANOS	949,330.37	-141,851.62	807,478.75	0.00	0.00	785,435.85	785,435.85	22,042.90
01030101	CONDUCCION DE LAS POLITICAS DE GOBIERNO	16,183,713.53	4,989,343.20	21,173,056.73	0.00	0.00	19,969,195.55	19,969,195.55	1,203,861.18
01030402	SISTEMA ANTICORRUPCION DEL ESTADO DE MEXICO Y MUNICIPIOS	2,390,057.21	-27,770.33	2,362,286.88	0.00	12,000.01	2,362,286.88	2,350,286.87	0.00
01030501	ASISTENCIA JURIDICA AL EJECUTIVO	1,881,995.88	-107,810.75	1,774,185.13	0.00	0.00	1,774,185.13	1,774,185.13	0.00
01030801	POLITICA TERRITORIAL MODERNA Y SOSTENIBLE	2,909,495.57	90,108.71	2,999,604.28	0.00	0.00	2,999,604.28	2,999,604.28	0.00
01030902	REGLEMENTACION MUNICIPAL	17,564,334.48	-920,424.74	16,643,909.74	0.00	0.00	13,891,489.89	13,891,489.89	2,752,419.85
01030903	JUSTICIA CIVICA MUNICIPAL	1,302,785.63	71,651.80	1,374,437.43	0.00	0.00	1,374,437.43	1,374,437.43	0.00
01050202	FORTALECIMIENTO DE LOS INGRESOS	18,790,910.12	3,315,969.38	22,106,879.50	0.00	0.00	20,725,685.95	20,725,685.95	1,381,193.55
01050205	PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	51,622,837.21	-2,206,235.85	49,416,601.36	0.00	0.00	49,129,033.12	49,129,033.12	287,568.24
01050206	CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	22,511,067.86	547,063.73	23,058,131.59	0.00	0.00	23,033,310.43	23,033,310.43	24,821.16
01070101	SEGURIDAD PUBLICA	44,556,543.68	-3,277,806.68	41,278,737.00	0.00	0.00	41,273,219.62	41,273,219.62	5,517.38
01070201	PROTECCION CIVIL Y GESTION INTEGRAL DEL RIESGO	10,400,832.29	314,963.78	10,715,796.07	0.00	0.00	10,715,596.07	10,715,596.07	0.00
01080101	PROTECCION JURIDICA DE LAS PERSONAS	1,774,528.09	-116,861.09	1,657,667.00	0.00	0.00	1,657,667.00	1,657,667.00	0.00
01080102	MODERNIZACION DEL CATASTRO MEXIQUENSE	1,577,209.29	243,023.04	1,820,232.33	0.00	0.00	1,820,232.33	1,820,232.33	0.00
01080301	COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	2,578,671.33	-634,217.73	1,944,453.60	0.00	3,000.01	1,944,453.60	1,941,453.59	0.00
01080401	TRANSPARENCIA	536,476.01	97,472.27	633,948.28	0.00	0.00	633,948.28	633,948.28	0.00
01080501	GOBIERNO ELECTRONICO	1,198,541.98	23,870.95	1,222,412.93	0.00	0.00	1,222,412.93	1,222,412.93	0.00
02010101	GESTION INTEGRAL DE RESIDUOS SOLIDOS	2,032,300.00	6,066,687.43	8,098,987.43	0.00	0.00	8,098,987.43	8,098,987.43	0.00
02010301	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	7,692,135.99	879,265.86	8,571,401.85	0.00	0.00	8,571,401.85	8,571,401.85	0.00
02010401	PROTECCION INTEGRAL DEL AMBIENTE PARA EL BIENESTAR	1,749,822.80	1,040,485.85	2,790,288.45	0.00	0.00	2,790,288.45	2,790,288.45	0.00
02020101	INFRAESTRUCTURA DE ESPACIOS PUBLICOS	38,437,490.68	1,863,320.41	40,300,811.09	0.00	0.00	40,300,811.08	40,300,811.08	0.01
02020201	DESARROLLO COMUNITARIO	6,749,838.21	160,328.74	6,910,166.95	0.00	0.00	5,404,670.27	5,404,670.27	1,505,496.68
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	35,684,846.07	-519,756.04	35,165,090.03	0.00	0.00	35,165,090.03	35,165,090.03	0.00
02020601	MODERNIZACION DE LOS SERVICIOS COMUNALES	6,042,059.57	139,067.76	6,181,127.33	0.00	0.00	2,681,127.33	2,681,127.33	3,500,000.00
02030101	PREVENCIÓN MÉDICA	1,571,773.19	-281,712.10	1,290,061.09	0.00	0.00	1,290,061.09	1,290,061.09	0.00
02040101	CULTURA FISICA Y DEPORTE	4,779,020.07	1,362,007.78	6,141,027.85	0.00	0.00	5,884,020.65	5,884,020.65	257,007.20
02040201	CULTURA Y ARTE	10,229,199.27	-215,176.63	10,014,022.64	0.00	0.00	10,013,568.42	10,013,568.42	454.22
02040401	NUEVAS ORGANIZACIONES DE LA SOCIEDAD	9,000.00	-5,984.05	3,015.95	0.00	0.00	3,015.95	3,015.95	0.00
02050101	EDUCACION BASICA	4,567,765.33	-1,595,377.13	2,972,388.20	0.00	19,000.00	2,953,388.20	2,934,388.20	19,000.00
02060805	IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	2,103,911.98	64,868.93	2,168,780.91	0.00	0.00	1,953,780.91	1,953,780.91	215,000.00
03010201	EMPLEO	269,015.67	-45,405.98	223,609.69	0.00	0.00	223,609.69	223,609.69	0.00
03020101	DESARROLLO AGRICOLA	1,413,159.05	-39,589.95	1,373,569.10	0.00	0.00	1,288,778.00	1,288,778.00	84,791.10
03030502	EFICIENCIA ENERGETICA	14,966,564.49	-1,378,055.28	13,588,509.21	0.00	0.00	13,588,509.21	13,588,509.21	0.00
03040201	MODERNIZACION INDUSTRIAL Y DEL COMERCIO	1,693,070.37	-3,651.96	1,689,418.41	0.00	0.00	1,657,141.18	1,657,141.18	32,277.23
	Total del gasto	338,720,103.27	9,751,791.51	348,471,894.78	0.00	34,000.02	337,180,444.08	337,146,444.06	11,291,450.70

Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTA MUNICIPAL
DRA. VICTORIA AURELIA VIGIL



SECRETARIA DEL H. AYUNTAMIENTO
M.A.P. GENOVEVA GONZALEZ ESTOLOSA



TESORERO MUNICIPAL
LIC. EDGAR IVAN SALDAÑA CABRERA



TITULAR DEL ORGANISMO INTERNO DE CONTROL MUNICIPAL
LIC. JUAN ARMANDO LUNA AVILA

