



**Cuenta Pública 2025**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO MELCHOR OCAMPO 0008

AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	28,590,214.75	2,747,697.45	31,337,912.20	0.00	3,000.01	30,134,828.12	30,131,828.11	1,203,084.08
B00 SINDICATURAS	1,438,292.64	-110,450.48	1,327,842.16	0.00	0.00	1,326,022.16	1,326,022.16	1,820.00
C01 REGIDURÍA I	924,778.93	101,850.55	1,026,629.48	0.00	0.00	1,023,629.48	1,023,629.48	3,000.00
C02 REGIDURÍA II	760,763.13	31,548.37	792,311.50	0.00	0.00	789,311.50	789,311.50	3,000.00
C03 REGIDURÍA III	760,763.13	35,187.17	795,950.30	0.00	0.00	792,950.30	792,950.30	3,000.00
C04 REGIDURÍA IV	760,763.13	34,956.81	795,719.94	0.00	0.00	792,719.94	792,719.94	3,000.00
C05 REGIDURÍA V	760,763.13	84,714.92	845,478.05	0.00	0.00	842,478.05	842,478.05	3,000.00
C06 REGIDURÍA VI	760,763.13	31,731.77	792,494.90	0.00	0.00	789,494.90	789,494.90	3,000.00
C07 REGIDURÍA VII	760,763.13	35,187.17	795,950.30	0.00	0.00	792,950.30	792,950.30	3,000.00
D00 SECRETARÍA DEL AYUNTAMIENTO	20,841,848.20	-965,634.03	19,876,214.17	0.00	0.00	16,923,594.32	16,923,594.32	2,752,419.85
E00 ADMINISTRACIÓN	23,328,507.69	630,894.03	23,959,401.72	0.00	0.00	23,934,580.56	23,934,580.56	24,821.16
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	42,619,169.59	8,482,134.25	51,101,303.84	0.00	0.00	51,101,303.84	51,101,303.84	0.00
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	2,909,495.57	90,108.71	2,999,604.28	0.00	0.00	2,999,604.28	2,999,604.28	0.00
G00 ECOLOGÍA	1,749,822.80	1,040,465.65	2,790,288.45	0.00	0.00	2,790,288.45	2,790,288.45	0.00
H00 SERVICIOS PÚBLICOS	28,727,345.98	-1,241,704.21	27,485,641.77	0.00	0.00	23,985,641.76	23,985,641.76	3,500,000.01
H01 AGUA POTABLE	36,518,444.85	-1,487,028.87	35,031,415.98	0.00	0.00	35,031,415.98	35,031,415.98	0.00
I01 DESARROLLO SOCIAL	24,888,032.45	727,199.63	25,615,232.08	0.00	19,000.00	23,833,273.98	23,814,273.98	1,781,958.10
K00 CONTRALORIA	2,390,057.21	-27,770.33	2,362,286.88	0.00	12,000.01	2,362,286.88	2,350,286.87	0.00
L00 TESORERÍA	71,241,536.83	1,546,997.49	72,788,534.32	0.00	0.00	71,119,772.53	71,119,772.53	1,668,761.79
M00 CONSEJERÍA JURÍDICA	1,881,995.88	-107,810.75	1,774,185.13	0.00	0.00	1,774,185.13	1,774,185.13	0.00
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	3,375,245.09	-88,647.89	3,286,597.20	0.00	0.00	3,169,528.87	3,169,528.87	117,068.33
O00 SEGURIDAD PÚBLICA Y TRANSITO	40,827,024.05	-1,904,704.83	38,922,319.22	0.00	0.00	38,916,801.84	38,916,801.84	5,517.38
V00 DIRECCIÓN DE LAS MUJERES	2,103,911.98	64,868.93	2,168,780.91	0.00	0.00	1,953,780.91	1,953,780.91	215,000.00
<b>TOTAL</b>	<b>338,720,193.27</b>	<b>9,751,791.51</b>	<b>348,471,894.78</b>	<b>0.00</b>	<b>34,000.02</b>	<b>337,180,444.08</b>	<b>337,148,444.08</b>	<b>11,291,450.70</b>

"Bajo protesta de decir verdad declaramos que el Estado de los recursos y las cifras, son razonablemente correctos y son responsabilidad del emisor"

*[Firma manuscrita]*



PRESIDENTE MUNICIPAL  
 DRA. VICTORIA AURELIA VARELA VARELA

TESORERO MUNICIPAL  
 EDGAR IVAN SALDÑA CABRERA

