

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

MELCHOR OCAMPO 0008

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	6=(3-4)
A00	PRESIDENCIA	28,590,214.75	2,747,697.45	31,337,912.20	30,134,828.12	30,131,828.11	1,203,084.08
B00	SINDICATURAS	1,438,292.84	-110,450.48	1,327,842.16	1,326,022.16	1,326,022.16	1,820.00
C01	Regiduría I	924,778.93	101,850.55	1,026,629.48	1,023,629.48	1,023,629.48	3,000.00
C02	Regiduría II	760,763.13	31,548.37	792,311.50	789,311.50	789,311.50	3,000.00
C03	Regiduría III	760,763.13	35,187.17	795,950.30	792,950.30	792,950.30	3,000.00
C04	Regiduría IV	760,763.13	34,956.81	795,719.94	792,719.94	792,719.94	3,000.00
C05	Regiduría V	760,763.13	84,714.92	845,478.05	842,478.05	842,478.05	3,000.00
C06	Regiduría VI	760,763.13	31,731.77	792,494.90	789,494.90	789,494.90	3,000.00
C07	Regiduría VII	760,763.13	35,187.17	795,950.30	792,950.30	792,950.30	3,000.00
D00	SECRETARIA DEL AYUNTAMIENTO	20,641,648.20	-965,634.03	19,676,014.17	16,923,594.32	16,923,594.32	2,752,419.85
E00	ADMINISTRACIÓN	23,328,507.69	630,894.03	23,959,401.72	23,934,580.56	23,934,580.56	24,821.16
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	42,619,169.59	8,482,134.25	51,101,303.84	51,101,303.84	51,101,303.84	0.00
F01	Desarrollo Urbano y Servicios Públicos	2,909,495.57	90,108.71	2,999,604.28	2,999,604.28	2,999,604.28	0.00
G00	ECOLOGÍA	1,749,822.80	1,040,465.65	2,790,288.45	2,790,288.45	2,790,288.45	0.00
H00	SERVICIOS PUBLICOS	28,727,345.98	-1,241,704.21	27,485,641.77	23,985,641.76	23,985,641.76	3,500,000.01
H01	AGUA POTABLE	36,518,444.85	-1,487,028.87	35,031,415.98	35,031,415.98	35,031,415.98	0.00
I01	Desarrollo Social	24,888,032.45	727,199.63	25,615,232.08	23,833,273.98	23,814,273.98	1,781,958.10
K00	CONTRALORIA	2,390,057.21	-27,770.33	2,362,286.88	2,362,286.88	2,350,286.87	0.00
L00	TESORERIA	71,241,536.83	1,546,997.49	72,788,534.32	71,119,772.53	71,119,772.53	1,668,761.79
M00	CONSEJERIA JURIDICA	1,881,995.88	-107,810.75	1,774,185.13	1,774,185.13	1,774,185.13	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,375,245.09	-88,647.89	3,286,597.20	3,169,528.87	3,169,528.87	117,068.33
Q00	SEGURIDAD PUBLICA Y TRANSITO	40,827,024.05	-1,904,704.83	38,922,319.22	38,916,801.84	38,916,801.84	5,517.38
V00	DIRECCION DE LAS MUJERES	2,103,911.98	64,868.93	2,168,780.91	1,953,780.91	1,953,780.91	215,000.00
TOTAL DEL GASTO		338,720,103.27	9,751,791.51	348,471,894.78	337,180,444.08	337,146,444.06	11,291,450.70



PRESIDENTA MUNICIPAL

DRA. VICTORIA AURELIA VIGUEZ VEGA



SECRETARIA DEL H. AYUNTAMIENTO

M.A.P. GÉNOVEVA CARREON ESPINOSA



TESORERO MUNICIPAL

LIC. EDGAR IVAN SALDAÑA CABRERA