



Cuenta Pública 2024
Gasto por Categoría Programática
(Pesos)

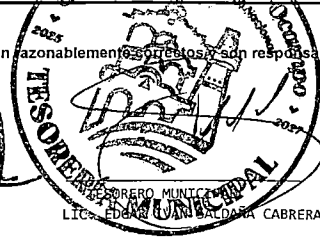
MUNICIPIO MELCHOR OCAMPO 0008

AL 31 DE DICIEMBRE DE 2024

Concepto (3)	Egresos								
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
01020401	DERECHOS HUMANOS	488,098.77	-124,773.98	363,324.79	0.00	0.00	343,358.23	343,358.23	19,966.56
01030101	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	8,181,691.45	3,371,773.07	11,553,464.52	0.00	177,645.09	11,520,859.90	11,343,214.81	32,604.62
01030402	SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS	1,898,165.11	311,951.71	2,210,116.82	0.00	0.00	2,168,625.71	2,168,625.71	41,491.11
01030501	ASISTENCIA JURIDICA AL EJECUTIVO	2,297,514.75	1,929.58	2,299,444.33	0.00	150.00	2,136,847.85	2,136,697.85	162,596.48
01030801	POLITICA TERRITORIAL	3,155,957.78	318,792.58	3,474,750.36	0.00	0.00	3,312,273.31	3,312,273.31	162,477.05
01030902	REGLAMENTACION MUNICIPAL	7,029,161.42	9,648,483.39	16,677,644.81	0.00	2,008.00	16,635,080.06	16,633,074.06	42,564.75
01030903	MEDIACION Y CONCILIACION MUNICIPAL	911,922.04	-107,822.85	804,099.19	0.00	0.00	788,049.19	788,049.19	16,050.00
01050202	FORTALECIMIENTO DE LOS INGRESOS	17,191,693.49	2,951,111.47	20,142,804.96	0.00	1,010.63	19,959,992.35	19,959,992.35	181,801.98
01050205	PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	50,036,569.69	-7,408,371.39	42,628,198.30	0.00	0.00	42,238,277.11	42,238,277.11	389,921.19
01050206	CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	20,731,199.52	-999,353.92	19,731,845.60	0.00	31,631.90	19,707,389.41	19,675,757.51	24,456.19
01070101	SEGURIDAD PUBLICA	43,378,212.96	-31,303.99	43,346,908.97	0.00	250,531.73	42,009,828.24	41,759,296.51	1,337,080.73
01070201	PROTECCION CIVIL	10,107,986.32	-1,720,549.43	8,387,436.89	0.00	97,493.95	8,268,349.22	8,170,855.27	119,087.67
01080101	PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES	3,899,749.89	-73,463.11	3,826,286.78	0.00	0.00	3,808,811.58	3,808,811.58	17,475.20
01080102	MODERNIZACION DEL CATASTRO MEXIQUENSE	1,322,979.05	250,257.71	1,573,236.76	0.00	0.00	1,566,775.23	1,566,775.23	6,461.53
01080301	COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	3,290,957.48	-1,283,960.91	2,006,996.57	0.00	68,813.29	1,955,083.59	1,886,270.30	51,912.98
01080401	TRANSPARENCIA	680,541.01	31,243.31	711,784.32	0.00	0.00	707,190.84	707,190.84	4,593.48
01080501	GOBIERNO ELECTRONICO	913,960.37	22,772.32	936,732.69	0.00	0.00	936,732.69	936,732.69	0.00
02010101	GESTION INTEGRAL DE RESIDUOS SOLIDOS	8,060,521.40	3,183.15	8,063,704.55	0.00	104,001.17	8,063,704.55	7,959,703.38	0.00
02010301	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	13,603,452.36	-552,066.20	13,051,386.16	0.00	0.00	13,051,386.16	13,051,386.16	0.00
02010401	PROTECCION AL AMBIENTE	1,420,113.76	-123,817.29	1,296,296.47	0.00	0.00	1,246,910.14	1,246,910.14	49,386.33
02020101	DESARROLLO URBANO Y OBRAS PUBLICAS	38,790,894.74	-8,460,045.24	30,330,849.50	0.00	4,823,047.31	29,451,029.75	24,627,982.44	879,819.75
02020201	DESARROLLO COMUNITARIO	14,321,977.35	-2,535,476.25	11,786,501.10	0.00	7,459.23	8,939,839.52	8,932,380.29	2,846,661.58
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	23,916,938.76	5,078,873.82	28,995,812.58	0.00	981,967.78	28,992,688.98	28,010,721.20	3,123.60
02020401	ALUMBRADO PUBLICO	12,730,334.24	-1,276,768.24	11,453,566.00	0.00	0.00	11,383,711.26	11,383,711.26	69,854.74
02020601	MODERNIZACION DE LOS SERVICIOS COMUNALES	7,202,279.04	-454,423.50	6,747,855.54	0.00	0.00	6,241,608.34	6,241,608.34	3,508,247.20
02030101	PREVENCIÓN MEDICA PARA LA COMUNIDAD	1,916,301.48	-72,524.26	1,843,777.22	0.00	0.00	1,727,112.69	1,727,112.69	116,664.53
02040101	CULTURA FISICA Y DEPORTE	2,235,675.75	394,519.83	2,630,195.58	0.00	38,280.00	2,499,337.39	2,461,057.39	130,858.19
02040401	NUEVAS ORGANIZACIONES DE LA SOCIEDAD	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
02050101	EDUCACION BASICA	15,910,808.31	-2,597,020.53	13,313,787.78	0.00	2,414,594.58	13,224,030.27	10,809,435.69	89,757.51
02050201	EDUCACION MEDIA SUPERIOR	1,942,520.83	-1,250.75	1,941,270.08	0.00	0.00	1,941,270.08	1,941,270.08	0.00
02060805	IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	1,293,366.15	504,789.12	1,798,155.27	0.00	0.00	1,679,978.98	1,679,978.98	118,176.31
02060806	OPORTUNIDADES PARA LOS JOVENES	716,256.79	35,455.32	751,712.11	0.00	0.00	344,422.82	344,422.82	407,289.29
03010201	EMPLEO	76,500.00	0.00	76,500.00	0.00	0.00	12,759.01	12,759.01	63,740.99
03020101	DESARROLLO AGRICOLA	1,756,632.90	114,721.95	1,871,354.85	0.00	0.00	1,732,941.39	1,732,941.39	138,413.46
03040201	MODERNIZACION INDUSTRIAL Y DEL COMERCIO	2,149,870.38	-105,029.09	2,044,841.29	0.00	13,456.60	1,935,608.47	1,935,608.47	95,776.22
	TOTAL	323,569,805.34	-4,888,162.69	318,681,642.65	0.00	9,012,089.25	307,546,331.58	298,534,242.26	11,135,311.22



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Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente ciertos, son responsabilidad del emisor

CONTRALOR INTERNO MUNICIPAL
LIC. JUAN ARMANDO LUNA AVILA