

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

MELCHOR OCAMPO 0008

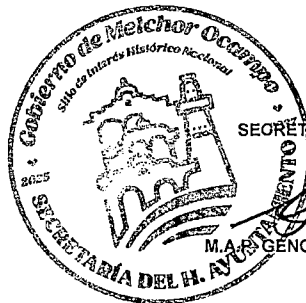
DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	16,178,062.76	-566,378.70	15,611,684.06	11,237,307.01	11,237,307.01	4,374,377.05
B00	SINDICATURAS	662,065.14	0.00	662,065.14	677,104.31	677,104.31	-15,039.17
C01	Regiduría I	425,909.46	0.00	425,909.46	460,256.55	460,256.55	-34,347.09
C02	Regiduría II	350,481.60	0.00	350,481.60	354,191.08	354,191.08	-3,709.48
C03	Regiduría III	350,481.60	0.00	350,481.60	357,829.88	357,829.88	-7,348.28
C04	Regiduría IV	350,481.60	0.00	350,481.60	357,599.52	357,599.52	-7,117.92
C05	Regiduría V	350,481.60	0.00	350,481.60	357,599.52	357,599.52	-7,117.92
C06	Regiduría VI	350,481.60	0.00	350,481.60	356,217.36	356,217.36	-5,735.76
C07	Regiduría VII	350,481.60	0.00	350,481.60	357,829.88	357,829.88	-7,348.28
D00	SECRETARIA DEL AYUNTAMIENTO	12,312,508.84	-80,080.02	12,232,428.82	4,905,882.10	4,905,882.10	7,326,546.72
E00	ADMINISTRACIÓN	11,155,544.20	241,987.60	11,397,531.80	10,580,555.77	10,580,555.78	816,976.03
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	14,892,252.87	-688,755.70	14,203,497.17	3,256,026.51	3,256,026.51	10,947,470.66
F01	Desarrollo Urbano y Servicios Públicos	1,363,510.96	-4,068.70	1,359,442.26	1,230,386.42	1,230,386.42	129,055.84
G00	ECOLOGÍA	799,800.82	-3,401.70	796,399.12	827,437.28	827,437.28	-31,038.16
H00	SERVICIOS PUBLICOS	16,378,449.42	518,754.90	16,897,204.32	11,131,868.15	11,131,868.15	5,765,336.17
H01	AGUA POTABLE	18,948,669.90	-3,401.70	18,945,268.20	16,032,623.40	16,032,623.40	2,912,644.80
I01	Desarrollo Social	10,243,943.87	380,679.70	10,624,623.57	8,518,552.31	8,518,552.31	2,106,071.26
K00	CONTRALORIA	1,120,557.16	-13,966.98	1,106,590.18	1,012,900.30	1,012,900.30	93,689.88
L00	TESORERIA	43,896,930.77	-18,009.00	43,878,921.77	38,617,814.20	38,617,814.20	5,261,107.57
M00	CONSEJERIA JURIDICA	889,732.80	-3,401.70	886,331.10	828,994.29	828,994.29	57,336.81
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,832,245.73	-13,606.80	1,818,638.93	1,465,541.48	1,465,541.48	353,097.45
Q00	SEGURIDAD PUBLICA Y TRANSITO	18,809,363.89	-13,606.80	18,795,757.09	13,047,721.08	13,047,721.08	5,748,036.01
V00	DIRECCION DE LAS MUJERES	874,910.43	-6,803.40	868,107.03	850,752.81	850,752.81	17,354.22
TOTAL DEL GASTO		172,887,348.62	-274,059.00	172,613,289.62	126,822,991.21	126,822,991.22	45,790,298.41



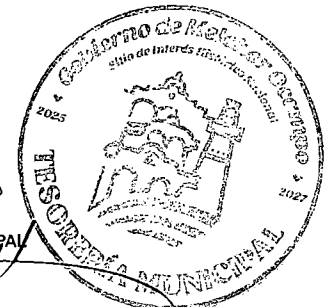
PRESIDENTA MUNICIPAL

DRA. VICTORIA AURELIA VIQUEZ VEGA



SECRETARIA DEL H. AYUNTAMIENTO

M.A.R. GENOVEVA CARREON ESPINOSA



TESORERO MUNICIPAL

LIC. EDGAR IVAN SALDAÑA CABRERA

FECHA DE ELABORACION: 05/08/2025

Hoja: 1 de 1