



Cuenta Pública 2024  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO MELCHOR OCAMPO 0008

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	27,100,348.39	-303,283.29	26,797,065.10	0.00	343,952.33	26,167,083.82	25,823,131.49	629,979.28
A02 DERECHOS HUMANOS	488,098.77	-124,773.98	363,324.79	0.00	0.00	343,358.23	343,358.23	19,966.58
B00 SINDICATURAS	1,550,789.64	49,959.21	1,600,748.85	0.00	0.00	1,597,625.25	1,597,625.25	3,123.60
C01 REGIDURÍA I	882,746.75	30,501.52	913,648.27	0.00	0.00	910,524.67	910,524.67	3,123.60
C02 REGIDURÍA II	730,974.85	28,518.20	757,493.05	0.00	0.00	754,369.45	754,369.45	3,123.60
C03 REGIDURÍA III	730,974.85	27,165.48	758,140.33	0.00	0.00	755,016.73	755,016.73	3,123.60
C04 REGIDURÍA IV	730,974.85	26,521.32	757,496.17	0.00	0.00	754,372.57	754,372.57	3,123.60
C05 REGIDURÍA V	730,974.85	37,751.40	768,726.25	0.00	0.00	765,602.65	765,602.65	3,123.60
C06 REGIDURÍA VI	730,974.85	26,518.20	757,493.05	0.00	0.00	754,369.45	754,369.45	3,123.60
C07 REGIDURÍA VII	730,974.85	-71,955.28	659,019.57	0.00	0.00	655,895.97	655,895.97	3,123.60
D00 SECRETARIA DEL AYUNTAMIENTO	9,407,296.96	9,356,336.70	18,793,633.66	0.00	2,006.00	18,723,790.91	18,721,784.91	69,842.75
E00 ADMINISTRACIÓN	21,620,159.89	-976,581.80	20,643,578.29	0.00	31,631.90	20,643,497.10	20,611,865.20	81.19
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	60,658,575.46	-8,962,435.07	51,696,140.39	0.00	7,237,641.89	50,666,892.59	43,429,250.70	929,247.80
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	2,424,982.93	390,747.86	2,815,730.79	0.00	0.00	2,856,377.34	2,856,377.34	159,353.45
H00 SERVICIOS PÚBLICOS	27,005,734.80	-932,868.00	26,072,866.80	0.00	104,001.17	22,503,012.58	22,399,011.41	3,569,854.22
H01 AGUA POTABLE	23,185,963.91	5,052,355.62	28,238,319.53	0.00	981,967.78	28,238,319.53	27,256,351.75	0.00
I01 DESARROLLO SOCIAL	28,362,928.39	-5,862,887.29	22,500,039.10	0.00	45,739.23	18,915,096.40	18,869,357.17	3,584,042.70
K00 CONTRALORIA	1,898,165.11	311,951.71	2,210,116.82	0.00	0.00	2,168,625.71	2,168,625.71	41,491.11
L00 TESORERIA	67,963,409.83	-4,226,438.53	63,736,971.27	0.00	1,010.63	63,158,766.58	63,157,775.95	578,184.69
M00 CONSEJERIA JURIDICA	2,322,514.75	1,929.58	2,324,444.33	0.00	150.00	2,137,472.85	2,137,322.85	186,971.48
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	3,983,003.28	9,692.86	3,992,696.14	0.00	13,456.60	3,694,765.47	3,681,308.87	287,930.67
Q00 SEGURIDAD PÚBLICA Y TRANSITO	39,135,875.26	689,921.66	39,825,796.92	0.00	250,531.73	38,901,496.71	38,650,964.98	924,300.21
V00 DIRECCION DE LAS MUJERES	1,293,366.15	504,789.12	1,798,155.27	0.00	0.00	1,679,978.96	1,679,978.96	118,176.31
<b>TOTAL</b>	<b>323,569,805.34</b>	<b>-4,888,162.00</b>	<b>318,681,643.34</b>	<b>0.00</b>	<b>9,012,089.28</b>	<b>307,546,331.52</b>	<b>298,534,242.26</b>	<b>11,135,311.22</b>

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



PRESIDENTA MUNICIPAL  
DRA. VICTORIA AURELIA VIQUEZ VEGA

TESORERO MUNICIPAL  
LIC. EDGAR IVAN SALDAÑA CABRERA

