

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

MUNICIPIO DE MELCHOR OCAMPO 0008

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	27,100,346.39	-303,283.29	26,797,063.10	26,167,083.82	25,823,131.49	629,979.28
A02	Derechos Humanos	488,098.77	-124,773.98	363,324.79	343,358.23	343,358.23	19,966.56
B00	SINDICATURAS	1,550,789.64	49,959.21	1,600,748.85	1,597,625.25	1,597,625.25	3,123.60
C01	Regiduría I	882,746.75	30,901.52	913,648.27	910,524.67	910,524.67	3,123.60
C02	Regiduría II	730,974.85	26,518.20	757,493.05	754,369.45	754,369.45	3,123.60
C03	Regiduría III	730,974.85	27,165.48	758,140.33	755,016.73	755,016.73	3,123.60
C04	Regiduría IV	730,974.85	26,521.32	757,496.17	754,372.57	754,372.57	3,123.60
C05	Regiduría V	730,974.85	37,751.40	768,726.25	765,602.65	765,602.65	3,123.60
C06	Regiduría VI	730,974.85	26,518.20	757,493.05	754,369.45	754,369.45	3,123.60
C07	Regiduría VII	730,974.85	-71,955.28	659,019.57	655,895.97	655,895.97	3,123.60
D00	SECRETARIA DEL AYUNTAMIENTO	9,407,296.96	9,386,336.70	18,793,633.66	18,723,790.91	18,721,784.91	69,842.75
E00	ADMINISTRACIÓN	21,620,159.89	-976,581.60	20,643,578.29	20,643,497.10	20,611,865.20	81.19
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	60,558,575.46	-8,962,435.07	51,596,140.39	50,666,892.59	43,429,250.70	929,247.80
F01	Desarrollo Urbano y Servicios Públicos	2,424,982.93	390,747.86	2,815,730.79	2,656,377.34	2,656,377.34	159,353.45
H00	SERVICIOS PUBLICOS	27,005,734.80	-932,868.00	26,072,866.80	22,503,012.58	22,399,011.41	3,569,854.22
H01	AGUA POTABLE	23,185,963.91	5,052,355.62	28,238,319.53	28,238,319.53	27,256,351.75	0.00
I01	Desarrollo Social	28,362,926.39	-5,862,887.29	22,500,039.10	18,915,096.40	18,869,357.17	3,584,942.70
K00	CONTRALORIA	1,898,165.11	311,951.71	2,210,116.82	2,168,625.71	2,168,625.71	41,491.11
L00	TESORERIA	67,963,409.80	-4,226,438.53	63,736,971.27	63,158,786.58	63,157,775.95	578,184.69
M00	CONSEJERIA JURIDICA	2,322,514.75	1,929.58	2,324,444.33	2,137,472.85	2,137,322.85	186,971.48
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,983,003.28	9,692.86	3,992,696.14	3,694,765.47	3,681,308.87	297,930.67
Q00	SEGURIDAD PUBLICA Y TRANSITO	39,135,875.26	689,921.66	39,825,796.92	38,901,496.71	38,650,964.98	924,300.21
V00	DIRECCION DE LAS MUJERES	1,293,366.15	504,789.12	1,798,155.27	1,679,978.96	1,679,978.96	118,176.31
<b>TOTAL DEL GASTO</b>		<b>323,569,805.34</b>	<b>-4,888,162.60</b>	<b>318,681,642.74</b>	<b>307,546,331.52</b>	<b>298,534,242.26</b>	<b>11,135,311.22</b>

PRESIDENTA MUNICIPAL

SECRETARIA DEL H. AYUNTAMIENTO

TESORERO MUNICIPAL

DRA. VICTORIA AURELIA VIQUEZ VEGA

M.A.P. GENOVEVA CARREON ESPINOSA

C.P. JUAN CARLOS CHAVEZ TAPIA