



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

MUNICIPIO DE MELCHOR OCAMPO 0008

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	16,542,248.85	2,158,143.85	18,700,392.70	15,895,539.33	15,895,539.33	2,804,853.37
A02	Derechos Humanos	474,643.15	0.00	474,643.15	312,466.74	312,466.74	162,176.41
B00	SINDICATURAS	833,648.97	0.00	833,648.97	923,663.34	923,663.34	-90,014.37
C01	Regiduría I	514,911.43	0.00	514,911.43	509,300.77	509,300.77	5,610.66
C02	Regiduría II	398,876.53	0.00	398,876.53	401,925.80	401,925.80	-3,049.27
C03	Regiduría III	398,876.53	0.00	398,876.53	444,673.84	444,673.84	-45,797.31
C04	Regiduría IV	398,876.53	0.00	398,876.53	431,930.48	431,930.48	-33,053.95
C05	Regiduría V	398,876.53	0.00	398,876.53	416,903.92	416,903.92	-18,027.39
C06	Regiduría VI	398,876.53	0.00	398,876.53	401,925.80	401,925.80	-3,049.27
C07	Regiduría VII	398,876.53	0.00	398,876.53	419,308.40	419,308.40	-20,431.87
D00	SECRETARIA DEL AYUNTAMIENTO	16,525,365.34	0.00	16,525,365.34	14,988,824.71	14,246,317.27	1,536,540.63
E00	ADMINISTRACIÓN	14,874,523.05	-100,000.00	14,774,523.05	17,352,259.89	17,352,259.89	-2,577,736.84
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	45,889,089.24	0.00	45,889,089.24	18,072,972.48	18,072,972.48	27,816,116.76
F01	Desarrollo Urbano y Servicios Públicos	1,337,673.06	0.00	1,337,673.06	1,040,786.04	1,040,786.04	296,887.02
H00	SERVICIOS PUBLICOS	17,498,232.84	-435,000.00	17,063,232.84	17,657,726.29	17,554,950.29	-594,493.45
H01	AGUA POTABLE	16,111,958.72	371,897.53	16,483,856.25	17,066,797.15	16,817,883.19	-582,940.90
I01	Desarrollo Social	15,456,271.85	-483,000.00	14,973,271.85	14,635,190.99	14,608,516.48	338,080.86
K00	CONTRALORIA	1,370,341.33	0.00	1,370,341.33	1,455,392.50	1,455,392.50	-85,051.17
L00	TESORERIA	47,235,092.60	-2,524,405.57	44,710,687.03	46,389,674.16	46,389,674.16	-1,678,987.13
M00	CONSEJERIA JURIDICA	1,408,723.50	1,012,364.19	2,421,087.69	2,332,461.37	2,332,461.37	88,626.32
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,989,891.92	0.00	2,989,891.92	2,382,579.93	2,382,579.93	607,311.99
Q00	SEGURIDAD PUBLICA Y TRANSITO	21,433,009.15	0.00	21,433,009.15	18,203,799.33	18,203,799.33	3,229,209.82
V00	DIRECCION DE LAS MUJERES	893,439.66	200,000.00	1,093,439.66	955,472.18	955,472.18	137,967.48
TOTAL DEL GASTO		223,782,323.84	200,000.00	223,982,323.84	192,691,575.44	191,570,703.53	31,290,748.40

PRESIDENTA MUNICIPAL

SECRETARIA DEL H. AYUNTAMIENTO

TESORERO MUNICIPAL

DRA. VICTORIA AURELIA VIQUEZ VEGA

M.A.P. GENOVEVA CARREON ESPINOSA

C.P. JUAN CARLOS CHAVEZ TAPIA