



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

MUNICIPIO DE MELCHOR OCAMPO 0008

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	11,733,510.63	1,675,143.85	13,408,654.48	10,843,889.32	10,843,889.32	2,564,765.16
A02	Derechos Humanos	312,782.50	0.00	312,782.50	226,388.22	226,388.22	86,394.28
B00	SINDICATURAS	539,938.78	0.00	539,938.78	619,381.64	619,381.64	-79,442.86
C01	Regiduría I	333,515.02	0.00	333,515.02	372,232.15	372,232.15	-38,717.13
C02	Regiduría II	258,367.42	0.00	258,367.42	272,491.58	272,491.58	-14,124.16
C03	Regiduría III	258,367.42	0.00	258,367.42	310,459.30	310,459.30	-52,091.88
C04	Regiduría IV	258,367.42	0.00	258,367.42	302,494.70	302,494.70	-44,127.28
C05	Regiduría V	258,367.42	0.00	258,367.42	281,853.10	281,853.10	-23,485.68
C06	Regiduría VI	258,367.42	0.00	258,367.42	272,491.58	272,491.58	-14,124.16
C07	Regiduría VII	258,367.42	0.00	258,367.42	289,874.18	289,874.18	-31,506.76
D00	SECRETARIA DEL AYUNTAMIENTO	12,316,495.45	0.00	12,316,495.45	8,009,372.86	8,009,372.86	4,307,122.59
E00	ADMINISTRACIÓN	10,172,758.82	-100,000.00	10,072,758.82	10,619,289.38	10,619,289.38	-546,530.56
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	26,516,103.42	0.00	26,516,103.42	3,712,828.11	3,712,828.11	22,803,275.31
F01	Desarrollo Urbano y Servicios Públicos	934,715.64	0.00	934,715.64	628,109.44	628,109.44	306,606.20
H00	SERVICIOS PUBLICOS	12,091,028.64	-435,000.00	11,656,028.64	10,555,004.45	10,452,228.45	1,101,024.19
H01	AGUA POTABLE	11,015,962.18	0.00	11,015,962.18	10,348,034.84	10,099,120.88	667,927.34
I01	Desarrollo Social	12,680,234.87	0.00	12,680,234.87	9,218,745.16	9,166,719.16	3,441,489.71
K00	CONTRALORIA	905,412.34	0.00	905,412.34	976,128.19	976,128.19	-70,715.85
L00	TESORERIA	38,239,824.88	-2,152,508.04	36,087,316.84	34,660,897.13	34,660,897.13	1,426,419.71
M00	CONSEJERIA JURIDICA	924,875.00	1,012,364.19	1,937,239.19	1,679,702.33	1,679,702.33	257,536.86
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,103,363.48	0.00	2,103,363.48	1,672,701.47	1,672,701.47	430,662.01
Q00	SEGURIDAD PUBLICA Y TRANSITO	14,009,606.54	0.00	14,009,606.54	12,600,870.41	12,600,870.41	1,408,736.13
V00	DIRECCION DE LAS MUJERES	597,019.84	0.00	597,019.84	580,182.03	580,182.03	16,837.81
TOTAL DEL GASTO		156,957,352.55	0.00	156,957,352.55	119,053,421.57	118,649,705.61	37,903,930.98

