

Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO MELCHOR OCAMPO 0008

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	10,115,637.52	2,281,501.37	12,397,138.89	0.00	307,985.87	12,397,138.89	12,089,153.02	0.00
A01	COMUNICACIÓN SOCIAL	1,924,884.82	-14,278.82	1,910,606.00	0.00	0.00	1,910,606.00	1,910,606.00	0.00
A02	DERECHOS HUMANOS	225,084.26	-5,005.80	220,078.46	0.00	0.00	220,078.46	220,078.46	0.00
B00	SINDICATURAS	1,446,719.89	-226,218.71	1,220,501.18	0.00	0.00	1,220,501.18	1,220,501.18	0.00
C01	REGIDURÍA I	734,758.57	30,194.59	764,953.16	0.00	0.00	764,953.16	764,953.16	0.00
C02	REGIDURÍA II	734,758.57	-119,898.64	614,859.93	0.00	0.00	614,859.93	614,859.93	0.00
C03	REGIDURÍA III	734,758.57	-115,625.18	619,133.39	0.00	0.00	619,133.39	619,133.39	0.00
C04	REGIDURÍA IV	734,758.57	-124,792.03	609,966.54	0.00	0.00	609,966.54	609,966.54	0.00
C05	REGIDURÍA V	734,758.57	-124,792.03	609,966.54	0.00	0.00	609,966.54	609,966.54	0.00
C06	REGIDURÍA VI	734,758.57	-124,796.53	609,962.04	0.00	0.00	609,962.04	609,962.04	0.00
C07	REGIDURÍA VII	734,758.57	16,592.48	751,351.05	0.00	21,311.71	751,351.05	730,039.34	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	18,887,977.08	7,588,821.27	26,476,798.35	0.00	25,306.58	26,476,798.35	26,451,491.77	0.00
E00	ADMINISTRACIÓN	20,925,100.06	452,214.40	21,377,314.46	0.00	103,564.62	21,377,314.46	21,273,749.84	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	58,413,404.00	1,514,282.08	59,927,686.08	0.00	8,945,729.38	59,844,020.53	50,898,291.15	83,665.55
H00	SERVICIOS PUBLICOS	17,355,825.58	3,668,215.01	21,024,040.57	0.00	310,207.66	21,024,040.53	20,713,832.87	0.04
H01	AGUA POTABLE	18,106,120.86	3,554,292.88	21,660,413.74	0.00	322,854.33	21,660,413.74	21,337,559.41	0.00
I00	PROMOCIÓN SOCIAL	2,013,844.70	-925,791.68	1,088,053.02	0.00	5,583.20	1,088,053.02	1,082,469.82	0.00
I01	DESARROLLO SOCIAL	10,014,761.42	10,541,545.62	20,556,307.04	0.00	268,332.90	20,556,307.04	20,287,974.14	0.00
K00	CONTRALORIA	1,714,327.90	-82,370.26	1,631,957.64	0.00	0.00	1,631,957.64	1,631,957.64	0.00
L00	TESORERIA	59,198,139.60	-17,628,904.23	41,569,235.37	0.00	321,505.99	41,568,138.37	41,246,632.38	1,097.00
M00	CONSEJERIA JURIDICA	2,347,051.08	-474,838.49	1,872,212.59	0.00	1,611.95	1,872,212.59	1,870,600.64	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,366,193.80	500,139.58	2,866,333.38	0.00	109,656.53	2,866,333.38	2,756,676.85	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	23,055,502.44	7,337,896.53	30,393,398.97	-5.00	333,296.43	30,393,398.97	30,060,107.54	0.00
TOTAL:		253,253,884.98	17,518,383.41	270,772,268.39	-5.00	11,076,947.15	270,687,505.80	259,610,563.65	84,762.59

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


 H. AYUNTAMIENTO CONSTITUCIONAL MELCHOR OCAMPO 2022 - 2024
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 2022 - 2024
 PRESIDENTA MUNICIPAL
 DRA. VICTORIA AURELIA VIQUEZ VEGA
 PRESIDENCIA MUNICIPAL


 H. AYUNTAMIENTO CONSTITUCIONAL MELCHOR OCAMPO 2022 - 2024
 MELCHOR OCAMPO
 HONESTIDAD • SEGURIDAD • MODERNIDAD
 2022 - 2024
 TESORERA MUNICIPAL
 C.P. TAMARA ESCOBEDO CHAVEZ TAPIA
 TESORERÍA MUNICIPAL