



Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO MELCHOR OCAMPO 0008

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	25,108,514.00	-2,082,575.73	23,025,938.27	0.00	22,133.60	22,867,006.17	22,844,872.57	158,932.10
A01 COMUNICACIÓN SOCIAL	707,626.00	-44,531.43	663,094.57	0.00	0.00	633,463.83	633,463.83	29,630.74
A02 DERECHOS HUMANOS	210,717.00	-9,279.40	201,437.60	0.00	0.00	201,437.60	201,437.60	0.00
B00 SINDICATURAS	989,903.00	13,238.96	1,003,141.96	0.00	0.00	1,003,141.96	1,003,141.96	0.00
C01 REGIDURÍA I	530,521.00	0.35	530,521.35	0.00	0.00	522,447.14	522,447.14	8,074.21
C02 REGIDURÍA II	530,521.00	19.79	530,540.79	0.00	0.00	530,540.79	530,540.79	0.00
C03 REGIDURÍA III	530,521.00	40,704.06	571,225.06	0.00	0.00	571,225.06	571,225.06	0.00
C04 REGIDURÍA IV	530,521.00	-50,640.11	479,880.89	0.00	0.00	467,308.14	467,308.14	12,572.75
C05 REGIDURÍA V	530,521.00	19.79	530,540.79	0.00	0.00	530,540.79	530,540.79	0.00
C06 REGIDURÍA VI	530,521.00	19.79	530,540.79	0.00	0.00	530,540.79	530,540.79	0.00
C07 REGIDURÍA VII	530,521.00	19.79	530,540.79	0.00	0.00	530,540.79	530,540.79	0.00
C08 REGIDURÍA VIII	530,521.00	13,604.34	544,125.34	0.00	0.00	542,600.95	542,600.95	1,524.39
C09 REGIDURÍA IX	530,521.00	0.35	530,521.35	0.00	0.00	519,776.16	519,776.16	10,745.19
C10 REGIDURÍA X	530,521.00	8,119.79	538,640.79	0.00	0.00	538,640.79	538,640.79	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	2,523,750.00	271,982.46	2,795,732.46	0.00	0.00	2,793,401.44	2,793,401.44	2,331.02
E00 ADMINISTRACIÓN	28,009,100.00	-1,575,080.32	26,434,019.68	0.00	1,628,889.90	24,648,340.83	23,019,451.73	1,785,679.05
E02 INFORMÁTICA	498,494.00	40,304.13	538,798.13	0.00	0.00	538,798.13	538,798.13	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	75,999,439.00	-4,284,344.40	71,735,094.60	0.00	0.00	57,127,727.35	57,127,727.35	14,607,367.25
G00 ECOLOGÍA	2,793,621.00	-1,071,164.50	1,722,456.50	0.00	0.00	1,652,421.26	1,652,421.26	70,035.24
H00 SERVICIOS PÚBLICOS	16,422,630.00	-3,387,601.25	13,035,028.75	0.00	76,490.40	21,555,521.21	21,479,030.81	-8,520,492.46
H01 AGUA POTABLE	20,440,700.00	-3,878,448.02	16,562,251.98	0.00	0.00	16,789,596.01	16,789,596.01	-227,344.03
I00 PROMOCIÓN SOCIAL	7,732,695.00	-1,412,907.68	6,319,787.32	0.00	0.00	6,153,666.74	6,153,666.74	166,120.58
J00 GOBIERNO MUNICIPAL	28,423.00	0.00	28,423.00	0.00	0.00	0.00	0.00	0.00
K00 CONTRALORÍA	1,076,240.00	-108,722.59	968,517.41	0.00	0.00	872,366.83	872,366.83	96,150.78
L00 TESORERÍA	45,417,994.00	18,558,822.51	63,976,816.51	0.00	0.00	63,657,618.23	63,657,618.23	317,198.28
M00 CONSEJERÍA JURÍDICA	1,154,471.00	254,165.64	1,408,636.64	0.00	0.00	1,408,636.64	1,408,636.64	0.00
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	1,350,531.00	64,544.31	1,415,075.31	0.00	0.00	1,403,828.34	1,403,828.34	11,246.97
N01 DESARROLLO AGROPECUARIO	1,077,420.00	-285,172.53	792,247.47	0.00	0.00	792,247.47	792,247.47	0.00
Q00 SEGURIDAD PÚBLICA Y TRANSITO	27,220,082.00	-519,341.76	26,700,740.24	0.00	0.00	27,529,097.83	27,529,097.83	-828,357.59
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	314,339.00	-22,469.70	291,869.30	0.00	0.00	291,684.22	291,684.22	205.08
T00 PROTECCIÓN CIVIL	6,229,950.00	-524,863.64	5,705,086.36	0.00	0.00	5,705,086.36	5,705,086.36	0.00
TOTAL	270,610,849.00	0.00	270,610,849.00	0.00	1,727,512.90	262,909,229.45	261,187,116.55	7,701,619.55

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

