

MUNICIPIO DE MELCHOR OCAMPO 0008
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	177,063,782.49	0.00	177,063,782.49	120,095,386.98	119,070,208.94	56,968,395.51
A. A00 PRESIDENCIA	6,405,791.02	223,063.36	6,628,854.38	5,041,404.08	4,913,253.08	1,587,450.30
B. A01 Comunicación Social	1,924,884.82	0.00	1,924,884.82	1,309,115.53	1,309,115.53	615,769.29
C. A02 Derechos Humanos	225,084.26	0.00	225,084.26	139,609.34	139,609.34	85,474.92
D. B00 SINDICATURAS	1,446,719.89	0.00	1,446,719.89	784,745.78	784,745.78	661,974.11
E. C01 Regiduría I	734,758.57	0.00	734,758.57	487,209.43	487,209.43	247,549.14
F. C02 Regiduría II	734,758.57	0.00	734,758.57	395,838.95	395,838.95	338,919.62
G. C03 Regiduría III	734,758.57	0.00	734,758.57	398,533.91	398,533.91	336,224.66
H. C04 Regiduría IV	734,758.57	0.00	734,758.57	390,944.06	390,944.06	343,814.51
I. C05 Regiduría V	734,758.57	0.00	734,758.57	390,944.06	390,944.06	343,814.51
J. C06 Regiduría VI	734,758.57	0.00	734,758.57	390,941.06	390,941.06	343,817.51
K. C07 Regiduría VII	734,758.57	0.00	734,758.57	487,536.80	487,536.80	247,221.77
L. D00 SECRETARIA DEL AYUNTAMIENTO	18,887,977.08	846,800.00	19,734,777.08	19,080,087.07	18,486,301.91	654,690.01
M. E00 ADMINISTRACIÓN	20,925,100.06	0.00	20,925,100.06	13,372,818.16	13,372,647.07	7,552,281.90
N. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	31,700,670.82	-4,105,128.00	27,595,542.82	8,817,761.35	8,817,761.35	18,777,781.47
O. H00 SERVICIOS PUBLICOS	8,695,345.56	1,760,000.00	10,455,345.56	8,263,288.68	8,099,774.35	2,192,056.88
P. H01 AGUA POTABLE	8,009,984.86	1,051,682.72	9,061,667.58	7,847,495.52	7,781,803.27	1,214,172.06
Q. I00 PROMOCIÓN SOCIAL	2,013,844.70	0.00	2,013,844.70	705,885.03	705,885.03	1,307,959.67
R. I01 Desarrollo Social	10,014,761.42	-2,128,481.94	7,886,279.48	8,679,008.37	8,598,757.37	-792,728.89
S. K00 CONTRALORIA	1,714,327.90	0.00	1,714,327.90	1,038,803.84	1,038,803.84	675,524.06
T. L00 TESORERIA	49,919,679.00	-2,846,800.00	47,072,879.00	29,658,696.73	29,658,146.72	17,414,182.27
U. M00 CONSEJERIA JURIDICA	2,347,051.08	0.00	2,347,051.08	1,224,317.42	1,224,317.42	1,122,733.66
V. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	2,366,193.80	93,790.00	2,459,983.80	1,713,751.45	1,713,751.45	746,232.35
W. Q00 SEGURIDAD PUBLICA Y TRANSITO	5,323,056.23	5,105,073.86	10,428,130.09	9,476,650.36	9,483,587.16	951,479.73
II. GASTO ETIQUETADO	76,190,102.49	-1,627,417.12	74,562,685.37	33,036,530.82	33,036,530.82	41,526,154.55
A. A00 PRESIDENCIA	3,709,846.50	0.00	3,709,846.50	2,465,353.94	2,465,353.94	1,244,492.56
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	26,712,733.18	4,959,692.28	31,672,425.46	8,490,513.22	8,490,513.22	23,181,912.24
C. H00 SERVICIOS PUBLICOS	8,660,480.00	-1,192,555.23	7,467,924.77	4,536,715.55	4,536,715.55	2,931,209.22
D. H01 AGUA POTABLE	10,096,136.00	0.00	10,096,136.00	7,581,643.42	7,581,643.42	2,514,492.58
E. L00 TESORERIA	9,278,460.60	-3,982,554.17	5,295,906.43	0.00	0.00	5,295,906.43
F. Q00 SEGURIDAD PUBLICA Y TRANSITO	17,732,446.21	-1,412,000.00	16,320,446.21	9,962,304.69	9,962,304.69	6,358,141.52
III. TOTAL DE EGRESOS (III = I + II)	253,253,884.98	-1,627,417.12	251,626,467.86	153,131,917.80	152,106,739.76	98,494,550.06



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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	



PRESIDENTA MUNICIPAL

DRA. VICTORIA AURELIA VIQUEZ VEGA



TESORERO MUNICIPAL

C.P. JUAN CARLOS CÍRVEZ TAPIA