



MELCHOR OCAMPO 3008

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

(P E S O S)

| CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|---|----------------------|---------------------------------|----------------------|---------------------|---------------------|----------------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| I. GASTO NO ETIQUETADO | 21,862,400.00 | 0.00 | 21,862,400.00 | 8,579,315.84 | 8,579,315.84 | 13,283,084.16 |
| A. A00 PRESIDENCIA | 2,828,703.07 | 0.00 | 2,828,703.07 | 1,158,180.70 | 1,158,180.70 | 1,670,522.37 |
| B. B00 DIRECCIÓN GENERAL | 1,613,254.16 | 0.00 | 1,613,254.16 | 1,133,240.57 | 1,133,240.57 | 480,013.59 |
| C. C00 TESORERIA | 5,421,336.86 | 0.00 | 5,421,336.86 | 2,089,517.43 | 2,089,517.43 | 3,331,819.43 |
| D. E00 AREA DE OPERACIÓN | 11,999,105.91 | 0.00 | 11,999,105.91 | 4,198,377.14 | 4,198,377.14 | 7,800,728.77 |
| III. TOTAL DE EGRESOS (III = I + II) | 21,862,400.00 | 0.00 | 21,862,400.00 | 8,579,315.84 | 8,579,315.84 | 13,283,084.16 |



DIRECTOR

LIC. MIGUEL ANGEL TORRES GARCIA

TESORERO

LIC. GABRIEL ROMERO LAVADORES